



## 2007-2008 Profile of Belle Fourche School District 09-1

2305 13th Ave, Belle Fourche, SD 57717

Home County: Butte

Area in Square Miles: 957

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,130,020	\$955,529	\$460,542	\$104,566
County	\$66,353	\$0	\$0	\$0
State	\$4,518,032	\$0	\$681,139	\$0
Federal	\$753,955	\$0	\$269,286	\$0
<b>Total</b>	<b>\$7,468,359</b>	<b>\$955,529</b>	<b>\$1,410,967</b>	<b>\$104,566</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$216,127	\$201,149
Capital Projects	\$16,322	\$271,623
Other Special Revenue	\$0	\$0
Enterprise Funds	\$507,565	\$522,924

### Ending Fund Balance

General	\$1,101,159
Capital Outlay	\$902,084
Special Education	\$185,282
Pension	\$345,961

### State Aid

General Aid	\$4,341,419
Special Education	\$681,139
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$5,022,558</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,253,382	\$269,694	\$993,891	\$0
PK Instruction	\$0	\$0	\$87,307	\$0
Adult Instruction	\$153	\$0	\$0	\$0
Student/Staff Services	\$521,717	\$0	\$289,390	\$0
Administration Services	\$710,207	\$0	\$91,726	\$0
Transportation Services	\$180,665	\$0	\$12,662	\$0
Other Support Services	\$1,226,700	\$297,058	\$3,000	\$0
Community Services	\$106,636	\$0	\$0	\$0
Non-Programmed	\$25,705	\$0	\$0	\$0
Debt Service	\$0	\$567,925	\$0	\$0
Co-Curricular	\$349,692	\$7,930	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,374,858</b>	<b>\$1,142,607</b>	<b>\$1,477,976</b>	<b>\$0</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$47,227,790
Owner Occupied	\$175,085,188
Non-Ag Z	\$1,037,645
Other Non-Ag/Utilities	\$94,776,198
<b>Total</b>	<b>\$318,126,821</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.64
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	1,322
Fall 2007 K-12 Fall Enrollment	1,297
Open Enrolled Students Rec'd	43
Home School ADM	53.380
Fall 2007 State Aid Fall Enroll.	1,304.20
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	37.9%
% Special Needs Students	15.8%
Students Transported	552
Student to Staff Ratio	14.4
District Attendance Rate	94.8%
Number of Graduates	109

### Enrollment

	ADA	ADM
K-8	811.863	855.775
9-12	381.841	403.927
<b>Total</b>	<b>1,193.704</b>	<b>1,259.702</b>

### Cost per ADM

General Fund Only	\$5,770
Educational Funds*	\$6,666

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,317
IDEA Part B	\$252,299
<b>Total</b>	<b>\$258,616</b>

### Special Education Placement Categories

Regular Classroom	102
Resource Room	54
Self-Contained Classroom	
Separate Facility	15
Regular Early Childhood	31
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>209</b>

### American College Test (ACT)

English	20.2
Math	20.6
Reading	21.4
Science	21.1
Composite Score	20.9
Number Tested	60

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	74
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	51
Other Health Impaired	30
Autism	
Traumatic Brain Injury	
Developmental Delay	16
<b>Total</b>	<b>209</b>

### Teaching Staff Data

Average Teacher Salary	\$34,173
Experience Adjusted Salary	\$34,267
Avg Years of Experience	14.7
% with Advanced Degrees	16.5%
Certified Instructional Staff	91.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.